



ANNUAL WATERWORKS INFORMATION

Annual Water Works Information Available at the Municipal Office

(As required under The Municipalities Regulations)

Year: 2020

Name of Municipality: Town of Battleford

Date: January 19, 2021

WATERWORKS RATE POLICY

1. The water charges levied are set out in Schedule A. All accounts, regardless of whether on or off (voluntarily or via forced cut off for nonpayment) or regardless of consumption, shall pay the minimum quarterly water charge of \$84, as well as the quarterly infrastructure fee depending on meter size as outlined in Schedule B. Accounts that request a voluntary temporary disconnect/reconnect will have one free disconnect/reconnect per calendar year after which will be subject to a \$100 disconnect/reconnect fee.

2. The sewer charges levied are set out in Schedule C. All accounts, regardless of whether on or off (voluntarily or via forced cut off for nonpayment) or regardless of water consumption, shall pay the minimum quarterly sewer charge of \$51. There shall be no adjustments due to leaking taps, toilets, underground sprinklers, or any other plumbing issues of the building. Winter Water Runs and any other condition as assigned by the Town of Battleford are exempt from surplus charges.

3. All persons desiring to be supplied with water/sewer service from the Town of Battleford, shall make application at the Town office and follow all prescribed administrative procedures. Each tenant application shall be accompanied by the payment of a deposit in the amount of \$200. Tenant deposits are transferable if a Tenant establishes a new account within the Town. Property owners are exempt from the requirement of a deposit.

4. Billing for water/sewer services shall be billed in arrears and covering three previous consecutive months. All billings rendered shall have a minimum thirty (30) days in which to pay. If an account is not paid by the due date, a reminder letter is sent with a fourteen (14) day notice that service will be disconnected if not paid in full. If service is disconnected due to nonpayment, service shall not be restored until all arrears are paid in full including a reconnect fee of \$150 if reconnected during Town working hours and \$250 if reconnected outside of Town working hours.

SCHEDULE A

QUARTERLY WATER RATES

First 0 to 30m³ - \$84.00
Next 31m³ to 100m³ \$1.2/m³
Next 101 m³ and over - \$1.3/m³

SCHEDULE B

QUARTERLY INFRASTRUCTURE FEE

(Based on meter size)

Under 1" \$ 56.00
1" to 1.5" \$71.00
2" and Larger \$91.00

SCHEDULE C.

QUARTERLY SEWER RATES

First 0 to 30m³ \$51.00
Next 31 m³ to 100m³ \$0.4/m³
Next 101+m³ \$0.55/m³

SCHEDULE D

BULK WATER RATES

Per. 4.55m³ \$19

WATERWORKS CAPITAL INVESTMENT STRATEGY

To cover the costs of future waterworks infrastructure maintenance and replacements, Council and administration analyzed revenues and expenses of Utilities and will not increase water rates to build the waterworks reserves in 2021. The capital investment strategy will ensure that safe drinking water can be

provided to the residents, businesses, and surrounding rural community in the present and future. A Five-Year Capital plan has been developed through our Asset Management Plan, to plan for replacement and repairs of sewer and water infrastructure.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

The following is information on the waterworks, as required under The Municipalities Regulations:

2020 Waterworks Overview:

Total waterworks revenues: \$ 1,520,875.94

Total waterworks expenditures: \$1,333,470.85

Comparison of waterworks revenues to expenditures plus debt payments, expressed as a ratio:

1,520,875.94

1,333,470.85 = 1.14 (For 2020 waterworks revenues covered 100% of the waterworks expenditures.).

RESERVES - Reserves available for waterworks capital infrastructure - \$187,395.09.

The following additional information is available at the Municipal Office on the waterworks:

- 2019 Audited Financial Statement.
- 2020 financial overview of the waterworks.
- Waterworks reserves.
- Most recent copy of the waterworks assessment.
- Annual compliance report for drinking water.
- Annual Treated Water Use Report
- Annual Ground Water Supply Raw Water Use Data Report
- Annual Quality Analysis Control Report
- Annual In-House Lab Analysis Report
- Annual Saskatchewan Research Council Lab Analysis Report
- Annual Water Quality Compliance/Drinking Water Quality and Compliance Report
- Waste Water Influent Comparison Report
- Water Distribution Comparison Report



Town of Battleford: _____

Date: January 19, 2021

Ashraf (Ash) Alam

Chief Administrative Officer