



## **ANNUAL WATERWORKS INFORMATION**

Year: 2021

Name of Municipality: Town of Battleford

Date: January 21, 2022

### **WATERWORKS RATE POLICY**

1. The water charges levied are set out In Schedule A. All accounts, regardless of whether on or off (Voluntarily or via forced cut off for nonpayment) or regardless of consumption, shall pay the minimum quarterly water charge of \$84, as well as the quarterly infrastructure fee depending on meter size as outlined In Schedule B. Accounts that request a voluntary, temporary disconnect/reconnect will be subject to a \$100 disconnect/reconnect fee. Non voluntary disconnect/reconnect will be subject to a \$150 disconnect/reconnect fee.
2. The sewer charges levied are set out In Schedule C. All accounts, regardless of whether on or off (voluntarily or via forced cut off for nonpayment) or regardless of water consumption, shall pay the minimum quarterly sewer charge of \$51. There shall be no adjustments due to leaking taps, toilets, underground sprinklers, or any other plumbing Issues of the building. Winter Water Runs and any other condition as assigned by the Town of Battleford are exempt from surplus charges.
3. All persons desiring to be supplied with water/sewer service from the Town of Battleford, shall make application at the Town office and follow all prescribed administrative procedures. Each tenant application shall be accompanied by the payment of a deposit in the amount of \$200. Tenant deposits are transferable if a Tenant establishes a new account within the Town. Property owners are exempt from the requirement of a deposit.
4. Billing for water/sewer services shall be billed in arrears and covering three previous consecutive months. All billings rendered shall have a minimum thirty (30) days in which to pay. If an account is not paid by the due date, a reminder letter is sent with a fourteen (14) day notice that service will be disconnected if not paid in full. If service is disconnected due to nonpayment, service shall not be

restored until all arrears are paid in full including a reconnect fee of \$150 if reconnected during Town working hours and \$250 if reconnected outside of Town working hours.

#### SCHEDULE A

##### *QUARTERLY WATER RATES*

First 0 to 30m<sup>3</sup> - \$84.00  
Next 31m<sup>3</sup> to 100m<sup>3</sup> \$1.2/m<sup>3</sup>  
Next 101 m<sup>3</sup> and over - \$1.3/m<sup>3</sup>

#### SCHEDULE B

##### *QUARTERLY INFRASTRUCTURE FEE*

(Based on meter size)

Under 1" \$ 56.00  
1" to 1.5" \$71.00  
2" and Larger \$91.00

#### SCHEDULE C.

##### *QUARTERLY SEWER RATES*

First	0 to 30m <sup>3</sup>	\$51.00
Next	31 m <sup>3</sup> to 100m <sup>3</sup>	\$0.4/m <sup>3</sup>
Next	101+m <sup>3</sup>	\$0.55/m <sup>3</sup>

#### SCHEDULE D

##### *BULK WATER RATES*

Per 4,55m<sup>3</sup> \$19

#### **WATERWORKS CAPITAL INVESTMENT STRATEGY**

To cover the costs of future waterworks infrastructure maintenance and replacements, Council and administration analyzed revenues and expenses of Utilities and did not increase water rates to build the waterworks reserves in 2021. The capital investment strategy will ensure that safe drinking water can be provided to the residents, businesses, and surrounding rural community in the present and future. A Five-Year Capital plan has been developed through our Asset Management Plan, to plan for replacement and repairs of sewer and water infrastructure.

## **ANNUAL WATERWORKS FINANCIAL OVERVIEW**

The following is information on the waterworks, as required under The Municipalities Regulations:

2021 Waterworks Overview:

Total waterworks revenues: \$ 1,757,356.03

Total waterworks expenditures: \$1,361,539.01

Comparison of waterworks revenues to expenditures plus debt payments, expressed as a ratio:

1,757,356.03

1,361,539.01 = 1.38 (For 2021 waterworks revenues covered 100% of the waterworks expenditures.).

**RESERVES** - Reserves available for waterworks capital infrastructure - \$395,817.02

**The following additional information is available at the Municipal Office on the waterworks:**

- 2020 Audited Financial Statement.
- 2021 financial overview of the waterworks.
- Waterworks reserves.
- Most recent copy of the waterworks assessment.
- Annual compliance report for drinking water.
- Annual Treated Water Use Report
- Annual Ground Water Supply Raw Water Use Data Report
- Annual Quality Analysis Control Report
- Annual In-House Lab Analysis Report
- Annual Saskatchewan Research Council Lab Analysis Report
- Annual Water Quality Compliance/Drinking Water Quality and Compliance Report
- Waste Water Influent Comparison Report
- Water Distribution Comparison Report



Ashraf (Ash) Alam  
Chief Administrative Officer

Annual Water Works Information Available at the Municipal Office  
(As required under The Municipalities Regulations Part VIII, Sections 50 to 55)